

Program E: University Medical Center

Program Authorization: R.S. 17:1519.1 A. (1)

Program Description

The mission of the University Medical Center is:

1. To provide access to high quality medical care to residents of Louisiana, regardless of income or insurance coverage, and at a level of care appropriate to their medical needs.
2. To maintain facility environments conducive to quality, accredited residency and other health education programs and work cooperatively with Louisiana medical schools and other health education institutions to afford the maximum opportunity for clinical training in the hospitals.
3. To minimize the cost to the State of providing health care to the uninsured by operating its hospitals efficiently, cost effectively, and in accordance with the standards of the hospital industry, and by maintaining a base of patients with third party support, particularly Medicaid.
4. To work cooperatively with other health care programs, providers and groups at the state and community levels in order to maximize the health care resources available to all the citizens of Louisiana.

The goals of the University Medical Center are:

1. Prevention: Health care effectiveness with an emphasis on preventive and primary care.
2. Partnership: Integrated health delivery network with internal and external community partner.
3. Performance: Improved management information systems and fiscal accountability.

St. John Hospital in Lafayette was purchased by the State of Louisiana in 1937 to become the provider of the last resort for Southwest Louisiana.

The newly acquired hospital became known as Lafayette Charity Hospital. In 1982 a final name change was made to University Medical Center (UMC). A new and larger site was established at Congress and Bertrand in Lafayette, Louisiana. University Medical Center is a part of the LSU Health Sciences Center, Health Care Services Division. Today, University Medical Center serves as an acute primary care medical facility providing health care services for all citizens in Southwest Louisiana and an educational site for six (6) residency programs of the LSU School of Medicine in New Orleans. The facility also provides support functions such as pharmacy, blood bank, respiratory therapy, anesthesiology, various diagnostic services and other support functions of a non-medical nature, such as administration, maintenance, housekeeping, mail service, purchasing, accounting, admissions and registration. University Medical Center provides multiple services targeted at the pediatric and adolescent populations.

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The hospital services families in Southwest Louisiana and is an acute care teaching facility with 100 staffed beds. Programs, clinics, services such as women/infants/children programs, disease management programs for diabetes, asthma education programs, kid med clinic, literacy programs and pediatric walk in clinic are just a few provided to the service population. The medical center is accredited by regulatory agencies including Joint Commission on Accreditation of Healthcare Organizations (JCAHO), Centers for Medicare and Medicaid Services (CMS), Clinical Laboratory Improvement Act (CLIA) and numerous other agencies. And, patient satisfaction surveys currently reveal strong customer satisfaction. University Medical Center maintains a stipend program for medical residents and contracts for physician and anatomical services and works cooperatively with medical schools and other health education institutions to broaden the opportunity for clinical training in the hospital. For many years, people who are without resources or health insurance have received medical care at UMC. In addition, UMC has a wide range of primary and specialty outpatient clinics for those patients with Medicaid insurance thus serving as family physician and acute care hospital for this population.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$852,575	\$734,544	\$734,544
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	112,464	112,464	112,464	0	0	(112,464)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$112,464	\$112,464	\$112,464	\$852,575	\$734,544	\$622,080
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	112,464	112,464	112,464	852,575	734,544	622,080
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$112,464	\$112,464	\$112,464	\$852,575	\$734,544	\$622,080
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with State General Fund and Statutory Dedications. (Per R.S. 39:32B. (8), see table below for a listing of expenditures out of each statutory dedication fund.

	ACTUAL	ACT 13	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	OVER/(UNDER)
						EXISTING
Louisiana Fund	\$112,464	\$112,464	\$112,464	\$0	\$0	(\$112,464)

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$112,464	0	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$112,464	0	EXISTING OPERATING BUDGET - December 2, 2002
\$201,110	\$201,110	0	Workload Adjustment - Continue operation of outpatient pharmacy to distribute medications to indigent patients in association with the Disease Management program
\$420,970	\$420,970	0	Other Annualizations - Annualization of prisoner care cost as of the 01/31/03 projection
\$112,464	\$0	0	Net Means of Financing Substitutions - Increase in State General Fund and decrease in Statutory Dedications due to reduction in tobacco settlement funds (Louisiana Fund)
\$734,544	\$734,544	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$734,544	\$734,544	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$734,544	\$734,544	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This Program does not have funding recommended for Professional Services for Fiscal Year 2003-2004.

OTHER CHARGES

\$313,574 Continue operation of outpatient pharmacy to distribute medications to indigent patients in association with the Disease Management program
\$420,970 Annualization of prisoner care cost as of the 01/31/03 projection

\$734,544 SUB-TOTAL OTHER CHARGES

Interagency Transfers:

This program does not have funding recommended for Interagency Transfers for fiscal year 2003-2004.

\$734,544 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding recommended for Acquisitions and Major Repairs for fiscal year 2003-2004.